

2018

CERTIFICATE

To the Clerk of Stanton, State of Kansas

We, the undersigned, officers of

Johnson City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2018			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	411,836	212,185	
Debt Service	10-113	8	238,770		
Library	12-1220	8			
Employee Benefits	12-16,102	9	100,000	68,740	
		9			
Special Highway		10	39,758		
Electric Utility		10	4,157,068		
Water Utility		11	1,100,381		
Trash Utility		11	442,617		
Sewer Utility		12	119,077		
		12			
Totals		xxxxxx	6,609,507	280,925	
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

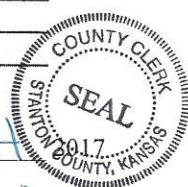
Assisted by:

Address:

Email:

Date Attested: Aug 4

County Clerk



Governing Body

Johnson City

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+	\$ _____
2. Debt service levy in 2017 budget	-	\$ _____
3. Tax levy excluding debt service		\$ _____
2017 Valuation Information for Valuation Adjustments		
4. New improvements for 2017 :	+	_____
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+	_____
5b. Personal property 2016	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2017 :	+	_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2017		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+	\$ _____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ _____
14. Debt service levy in this 2018 budget		_____
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17. Consumer Price Index adjustment (3 times 16)		\$ _____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ _____ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Johnson City

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,942	49,845	567	25	5,629	131
Debt Service						
Library						
Employee Benefits	80,634	19,805	225	10	2,237	52
TOTAL	283,576	69,650	792	35	7,866	183

County Treas Motor Vehicle Estimate

69,650

County Treas Recreational Vehicle Estimate

792

County Treas 16/20M Vehicle Estimate

35

County Treas Commercial Vehicle Tax Estimate

7,866

County Treas Watercraft Tax Estimate

183

Motor Vehicle Factor

0.24561

Recreational Vehicle Factor

0.00279

16/20 Vehicle Factor

0.00012

Commercial Vehicle Factor

0.02774

Watercraft Factor

0.00065

Johnson City

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Electric Utility	General Fund	34,042	35,000	36,000	K.S.A. 12-825d
Sewer Utility	Electric Utility	30,000	19,000		K.S.A. 12-825d
Electric Utility	Debt Service		45,603	170,000	K.S.A. 12-825d
	Totals	64,042	99,603	206,000	
	Adjustments*				
	Adjusted Totals	64,042	99,603	206,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
none							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

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Johnson City

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Government			
Salaries	10,312	8,350	9,000
Contractual	14,121	15,000	15,000
Commodities		1,200	
Capital Outlay			
Total	24,433	24,550	24,000
Highway Department			
Salaries	137,466	150,000	130,821
Contractual	7,888	7,900	8,000
Commodities	103,284	115,000	130,000
Capital Outlay	25,348		20,316
Total	273,986	272,900	289,137
Fire Department			
Salaries			
Contractual	348	400	450
Commodities			
Capital Outlay			
Total	348	400	450
Police Department			
Salaries	2,688	2,755	2,783
Contractual	88,434	90,203	91,466
Commodities			
Capital Outlay			
Total	91,122	92,958	94,249
Shop			
Salaries			
Contractual			
Commodities	2,177	2,500	2,500
Capital Outlay	360	500	1,000
Total	2,537	3,000	3,500
Animal Control			
Salaries			
Contractual	1,059	250	250
Commodities	357	240	250
Capital Outlay			
Total	1,416	490	500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	393,842	394,298	411,836

Johnson City

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,538	60,504	68,770
Receipts:			
Ad Valorem Tax	37,563	0	XXXXXXXXXXXX
Delinquent Tax	635	161	
Motor Vehicle Tax	14,087	7,892	
Recreational Vehicle Tax	170	86	
16/20M Vehicle Tax	17	9	
Commercial Vehicle Tax	1,421	89	
Watercraft Tax	40	19	
Antique Tax	33	10	
Transfer from Electric		45,603	170,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	53,966	53,869	170,000
Resources Available:	60,504	114,373	238,770
Expenditures:			
Principal payment			125,000
Interest payment		45,603	49,300
Cash Basis Reserve (2018 column)			64,470
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	45,603	238,770
Unencumbered Cash Balance Dec 31	60,504	68,770	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	86,330	0	238,770
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			238,770
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Qualifies for

Johnson City

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	36,005	16,814	8,431
Receipts:			
Ad Valorem Tax	47,655	80,634	xxxxxxxxxxxxxxxx
Delinquent Tax	682	201	
Motor Vehicle Tax	16,913	10,016	19,805
Recreational Vehicle Tax	206	109	225
16/20M Vehicle Tax	22	11	10
Commercial Vehicle Tax	1,637	109	2,237
Watercraft Tax	47	24	52
Antique Tax	39	13	
Interest on Idle Funds	436	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	67,637	91,617	22,829
Resources Available:	103,642	108,431	31,260
Expenditures:			
Employer Contributions	86,828	100,000	100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	86,828	100,000	100,000
Unencumbered Cash Balance Dec 31	16,814	8,431	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	98,000	101,000	100,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,000
		Tax Required	68,740
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			68,740

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Johnson City

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	12,284	1,913	1,918
Receipts:			
State of Kansas Gas Tax	37,138	37,800	37,640
County Transfers Gas		0	0
Interest on Idle Funds	182	205	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,320	38,005	37,840
Resources Available:	49,604	39,918	39,758
Expenditures:			
Street Repair and Maint	47,691	38,000	39,758
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	47,691	38,000	39,758
Unencumbered Cash Balance Dec 31	1,913	1,918	0
2016/2017/2018 Budget Authority Amount	47,691	46,349	39,758

Adopted Budget Electric Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,710,399	4,358,332	1,637,038
Receipts:			
Net Collection Fees	2,207,046	2,300,000	2,400,000
Customer Deposits	5,088	5,088	5,080
Transfers - Water	68,705	68,700	70,000
Transfers - Sewer	34,277	34,200	35,000
Bond Proceeds	2,051,160		
Interest on Idle Funds	8,699	9,755	9,950
Miscellaneous	7,731		
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,382,706	2,417,743	2,520,030
Resources Available:	7,093,105	6,776,075	4,157,068
Expenditures:			
Production Expense	2,075,422	4,554,174	2,480,196
Transmission & Distribution Expense	347,606	252,160	1,197,487
Commercial & General Expense	271,837	246,225	267,500
Non-Operating Expense	5,866	5,875	5,885
Transfer to General in Lieu of Tax	34,042	35,000	36,000
Transfer to Debt Service		45,603	170,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,734,773	5,139,037	4,157,068
Unencumbered Cash Balance Dec 31	4,358,332	1,637,038	0
2016/2017/2018 Budget Authority Amount	4,783,901	4,332,270	4,157,068

See Tab C

Johnson City

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Electric Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Production Expense			
Salaries	76,174	131,174	100,000
Contractual	1,402	3,000	30,094
Commodities	1,399,146	1,400,000	1,800,102
Capital Outlay	598,700	3,020,000	550,000
Total	2,075,422	4,554,174	2,480,196
Transmission & Distribution Expense			
Salaries	151,133	160,000	150,000
Contractual	4,810	8,500	8,800
Commodities	46,455	50,000	206,990
Capital Outlay	145,208	33,660	831,697
Total	347,606	252,160	1,197,487
Commercial & General Expense			
Salaries	86,004	87,725	89,000
Contractual	89,747	100,000	120,000
Commodities	54,836	57,000	57,000
Capital Outlay	41,250	1,500	1,500
Total	271,837	246,225	267,500
Non-Operating Expense			
Interest on Deposits	66	75	85
Refund of Customer Deposits	5,800	5,800	5,800
Total	5,866	5,875	5,885
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	2,700,731	5,058,434	3,951,068

Johnson City

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	299,402	459,904	621,317
Receipts:			
Net Collection Fees	467,567	470,000	475,000
Customer Deposits	1,272	1,275	1,275
Interest on Idle Funds	1,560	1,748	1,780
Miscellaneous	913	780	1,009
Does miscellaneous exceed 10% of Total R			
Total Receipts	471,312	473,803	479,064
Resources Available:	770,714	933,707	1,100,381
Expenditures:			
Production Expense	82,341	82,000	820,000
Transmission & Distribution Expense	115,658	118,400	156,411
Commercial & General Expense	39,151	39,420	44,990
Non-Operating Expense	73,660	72,570	78,980
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	310,810	312,390	1,100,381
Unencumbered Cash Balance Dec 31	459,904	621,317	0
2016/2017/2018 Budget Authority Amount	636,950	959,605	1,100,381

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	266,395	142,759	219,812
Receipts:			
Net Collection Fees	220,675	221,000	222,000
Interest on Idle Funds	703	788	805
Miscellaneous	1,388		
Does miscellaneous exceed 10% of Total R			
Total Receipts	222,766	221,788	222,805
Resources Available:	489,161	364,547	442,617
Expenditures:			
Transmission & Distribution Expense	330,639	127,990	423,617
Commercial & General Expense	15,763	16,745	19,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	346,402	144,735	442,617
Unencumbered Cash Balance Dec 31	142,759	219,812	0
2016/2017/2018 Budget Authority Amount	490,705	455,945	442,617

Johnson City

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Water Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Production Expense			
Salaries			
Contractual			80,000
Commodities	12,715	13,000	20,000
Commodities - Transfer to Electric	68,705	68,000	70,000
Capital Outlay	921	1,000	650,000
Total	82,341	82,000	820,000
Transmission & Distribution Expense			
Salaries	69,964	71,400	71,400
Contractual	1,869	2,000	10,000
Commodities	39,301	40,000	49,777
Capital Outlay	4,524	5,000	25,234
Total	115,658	118,400	156,411
Commercial & General Expense			
Salaries	16,539	16,870	17,200
Contractual	21,707	21,600	25,000
Commodities	825	700	1,790
Capital Outlay	80	250	1,000
Total	39,151	39,420	44,990
Non-Operating Expense			
Interest on Deposits	16	20	25
Refund of Customer Deposits	1,450	1,450	1,450
Sales Tax	65,004	64,000	70,000
Water Protection Fee	3,649	3,600	3,805
Clean Drinking Water Fee	3,541	3,500	3,700
Total	73,660	72,570	78,980
Transfer to other funds			
Transfer to Electric			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	310,810	312,390	1,100,381

Johnson City

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget

Trash Fund - Detail Expend

Prior Year
Actual for 2016

Current Year
Estimate for 2017

Proposed Budget
Year for 2018

Expenditures:			
Transmission & Distribution Expense			
Salaries	75,858	79,000	79,000
Contractual	33,114	33,200	50,000
Commodities	35,017	15,790	22,617
Capital Outlay	186,650		272,000
Total	330,639	127,990	423,617

Commercial & General Expense

Salaries	11,602	12,000	13,000
Contractual	3,721	4,175	5,000
Commodities	400	370	500
Capital Outlay	40	200	500
Total	15,763	16,745	19,000

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	346,402	144,735	442,617
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Johnson City

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,242	5,711	30,717
Receipts:			
Net Collection Fees	87,561	88,000	88,000
Interest on Idle Funds	309	347	360
Miscellaneous	48		
Does miscellaneous exceed 10% of Total R			
Total Receipts	87,918	88,347	88,360
Resources Available:	98,160	94,058	119,077
Expenditures:			
Production Expense	51,707	32,571	69,614
Transmission & Distribution Expense	4,494	3,800	39,216
Commercial & General Expense	6,248	7,970	10,247
Transfer to other funds	30,000	19,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	92,449	63,341	119,077
Unencumbered Cash Balance Dec 31	5,711	30,717	0
2016/2017/2018 Budget Authority Amount	119,533	94,710	119,077

Adopted Budget

0

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

Johnson City

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Production Expense			
Salaries	22,590	19,700	20,059
Contractual	1,483	200	2,355
Commodities	17,579	5,885	10,000
Commodities-Transfer to Electric	4,277	5,586	6,000
Capital Outlay	5,778	1,200	31,200
Total	51,707	32,571	69,614
Transmission & Distribution Expense			
Salaries			
Contractual			4,910
Commodities	4,015	800	2,206
Capital Outlay	479	3,000	32,100
Total	4,494	3,800	39,216
Commercial & General Expense			
Salaries	3,483	4,100	4,200
Contractual	2,574	3,600	3,950
Commodities	174	220	897
Capital Outlay	17	50	1,200
Total	6,248	7,970	10,247
Transfers to Other Funds			
Transfer to Electric	30,000		
Total	30,000	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	92,449	44,341	119,077

NOTICE OF BUDGET HEARING

The governing body of
Johnson City
will meet on August 3, 2017 at 5:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	393,842	25.232	394,298	26.362	411,836	212,185	27.823
Debt Service		5.124	45,603		238,770		
Library							
Employee Benefits	86,828	6.503	100,000	10.475	100,000	68,740	9.014
Special Highway	47,691		38,000		39,758		
Electric Utility	2,734,773		5,139,037		4,157,068		
Water Utility	310,810		312,390		1,100,381		
Trash Utility	346,402		144,735		442,617		
Sewer Utility	92,449		63,341		119,077		
Totals	4,012,795	36.859	6,237,404	36.837	6,609,507	280,925	36.837
Less: Transfers	64,042		99,603		206,000		
Net Expenditure	3,948,753		6,137,801		6,403,507		
Total Tax Levied	277,217		283,576		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,527,454		7,698,359		7,626,169		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	190,000	0	2,015,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	190,000	0	2,015,000

*Tax rates are expressed in mills

Dayle Jeanne Lorenson

City Official Title: City Clerk

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 7,626,169Valuation Factor: 7,626.169Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 11 consecutive weeks, the first publication thereof being made as aforesaid on the 13

day of July 13, 2017 with subsequent publications being made on the following dates:

_____, 20_____, 20_____

_____, 20_____, 20_____

_____, 20_____, 20_____

(Sign) Ronda Ford

witness my hand this 2nd day of August, 2017.

SUBSCRIBED AND SWORN to before me this

2 day of August, 2017.

Cambree Stanton (Notary Public)

My commission expires

Publication Fee: _____

CAMBREE STANTON
Notary Public - State of Kansas
My Appt. Expires 02-02-21

Legal Publication

(First published in The Johnson Pioneer, Thursday, the 13th day of July, 2017) 1T

State of Kansas
City

2018

NOTICE OF BUDGET HEARING

The governing body of
Johnson City
will meet on August 3, 2017 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	393,842	25.232	394,298	26.362	411,836	212.185	27.823
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Water Utility	310,810		312,390		1,100,381		
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Sewer Utility	92,449		63,341		119,077		
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Less: Transfers	64,042		99,603		206,000		
Net Expenditure	3,948,753		6,137,801		6,403,507		
Total Tax Levied	277,217		283,576		XXXXXXXXXXXXXXX		
Assessed Valuation	7,527,454		7,698,359		7,626,169		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	190,000		0		2,015,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	190,000		0		2,015,000		

*Tax rates are expressed in mills

Dayle Jeanne Lorenson
City Official Title: City Clerk